



Chippewa Falls

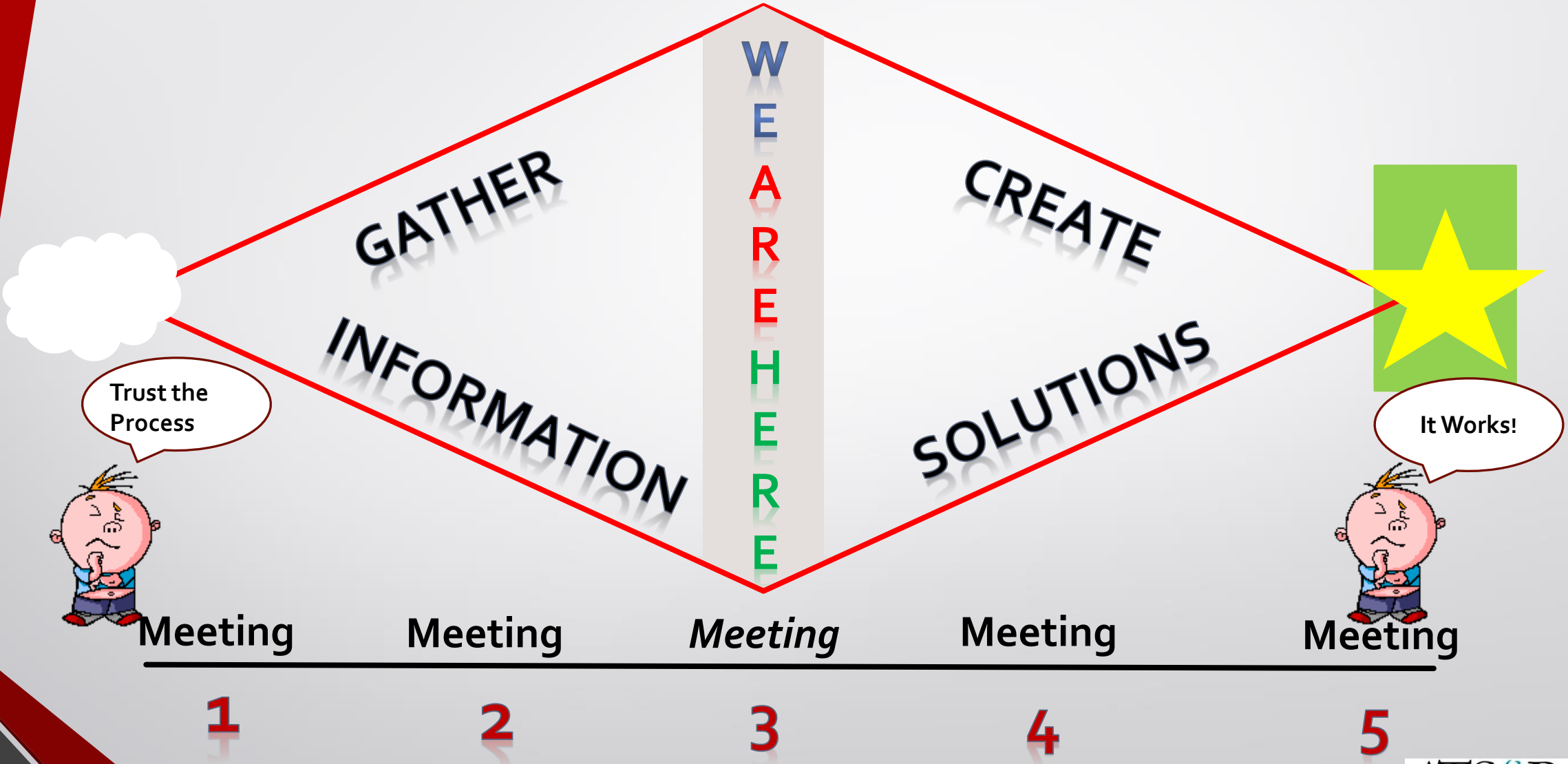
Facilities Task Force

Fall 2015

Agenda for Meeting Three

1. Review Survey Results
2. Analyze Top Three Options
3. Select a Final Recommendation
4. Develop a List of Board 'Next Steps'

CFAUSD/ATSR Planning Process



Option 1

General Description-

Repair, replace and improve all buildings and construct additions to address enrollment growth as needed.

Cost- **\$140,312,516**

Option 2

General Description-

Construct a new elementary school. Close Hillcrest and Stillson. Repair, replace and improve existing schools as needed. Construct additions if needed to address enrollment increases.

Cost- **\$140,224,164**

Option 3

General Description-

Cost- **\$165,213,082**

Construct a new high school. Close Hillcrest and Stillson. Convert the high school into a middle school. Convert the middle school into an elementary school. Repair, replace and improve remaining elementary schools as needed. Construct additions if needed to address enrollment increases.

Option 4

General Description-

Cost- **\$171,407,702**

Construct a new middle school. Close Stillson and Hillcrest. Convert the middle school into an elementary school. Construct an addition onto the high school. Repair, replace and improve remaining elementary schools. Construct additions as needed to accommodate enrollment increases.

Option 6

General Description-

Cost- **\$165,213,082**

Construct a new senior high school. Close Stillson and Hillcrest. Convert the high school into a 6-8 middle school and the middle school into a 4-5 intermediate school. In this option, the District Office and pupil support services relocated into the middle school. Repair, replace and improve the remaining elementary schools.

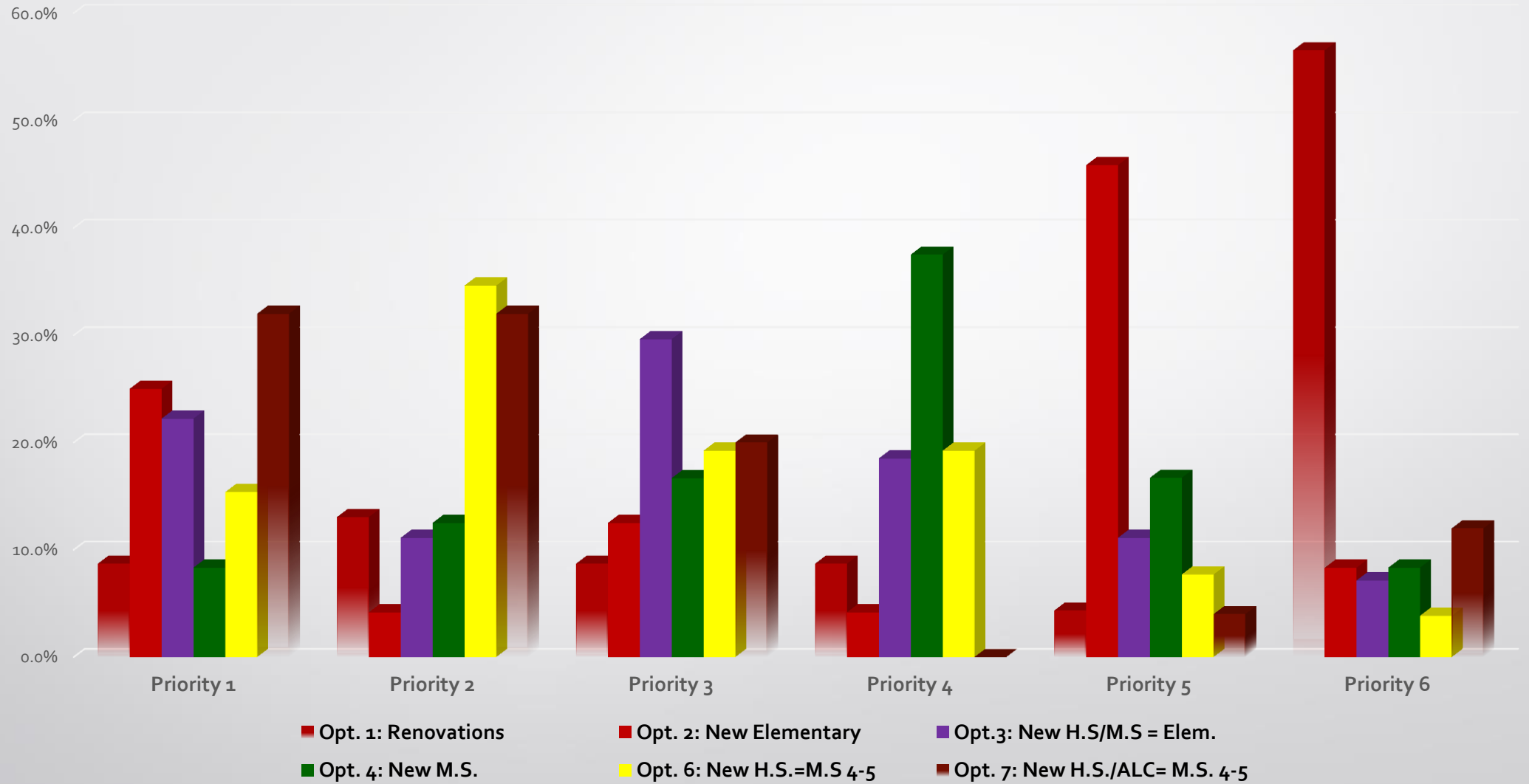
Option 7

General Description-

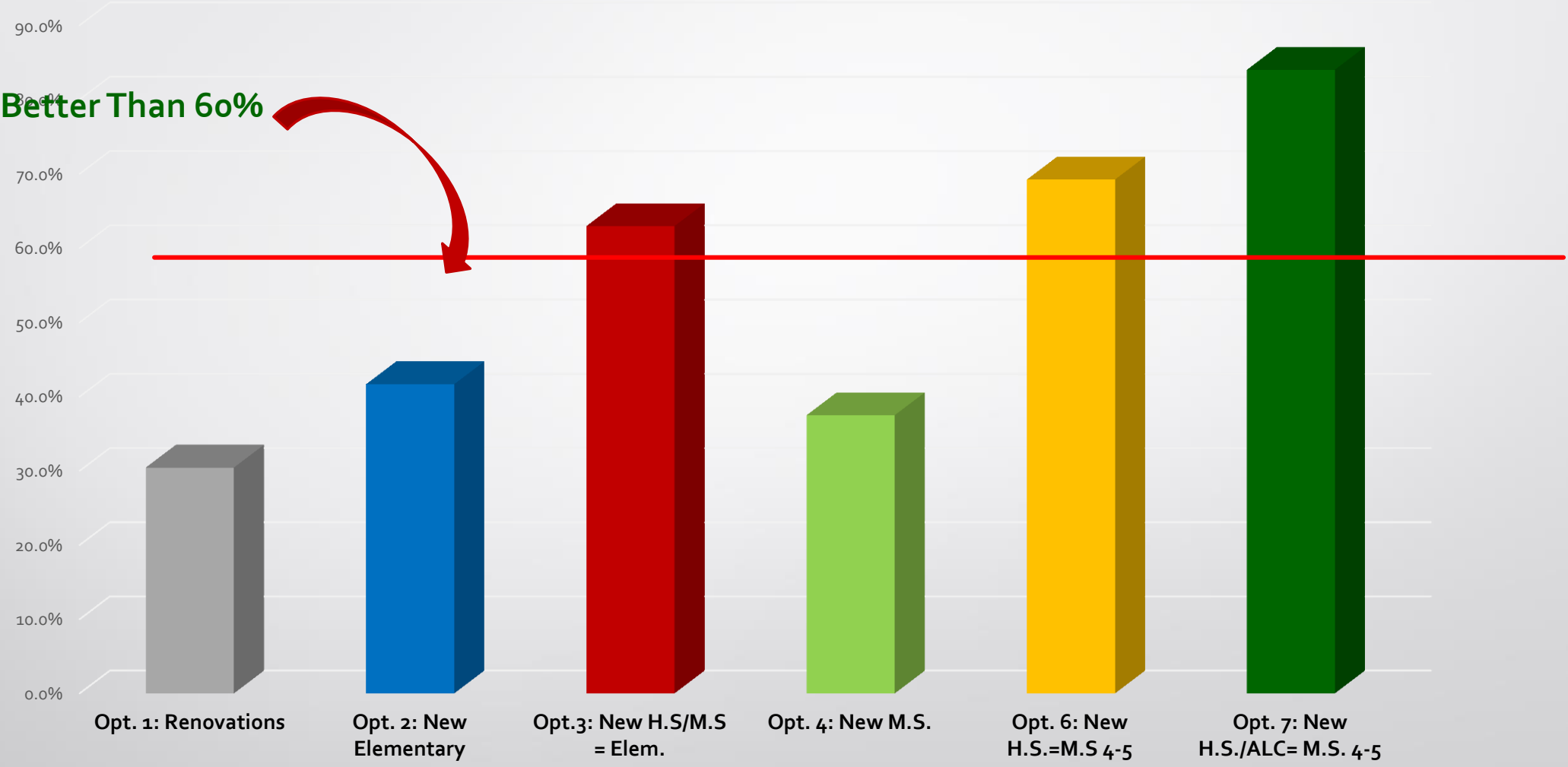
Cost- **\$167,213,082**

Construct a new high school that incorporates the ALC. Close Halmstad and Stillson. Convert the current high school into a 6-8 middle school and the middle school into a 4-5 intermediate school. Repair, replace and improve the remaining elementary schools. In this option, the District Office and pupil support services relocated into the middle school. Hillcrest is expanded into the District Office.

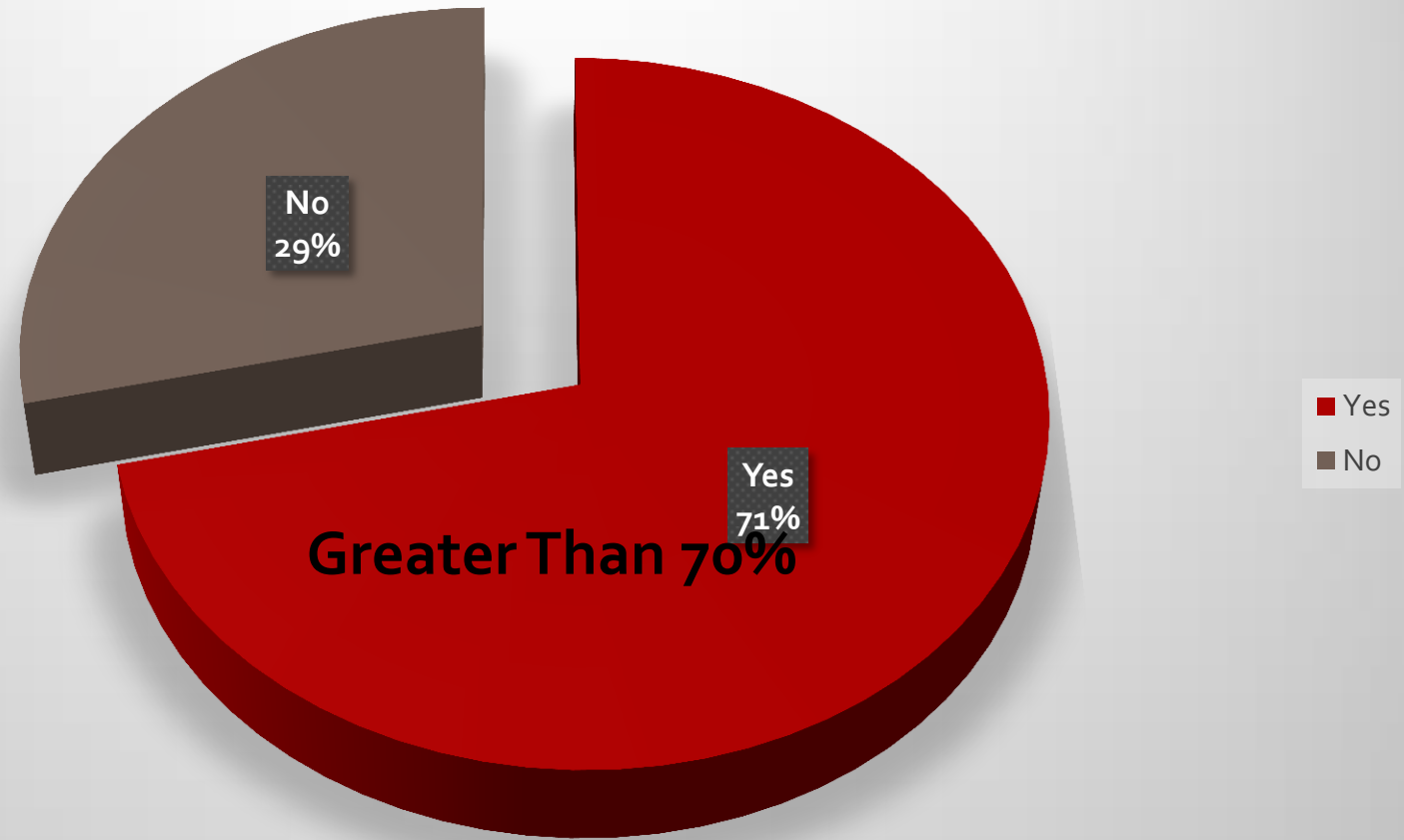
Q1: OPTIONS



Q1: MOST PREFERRED (TOP 3)



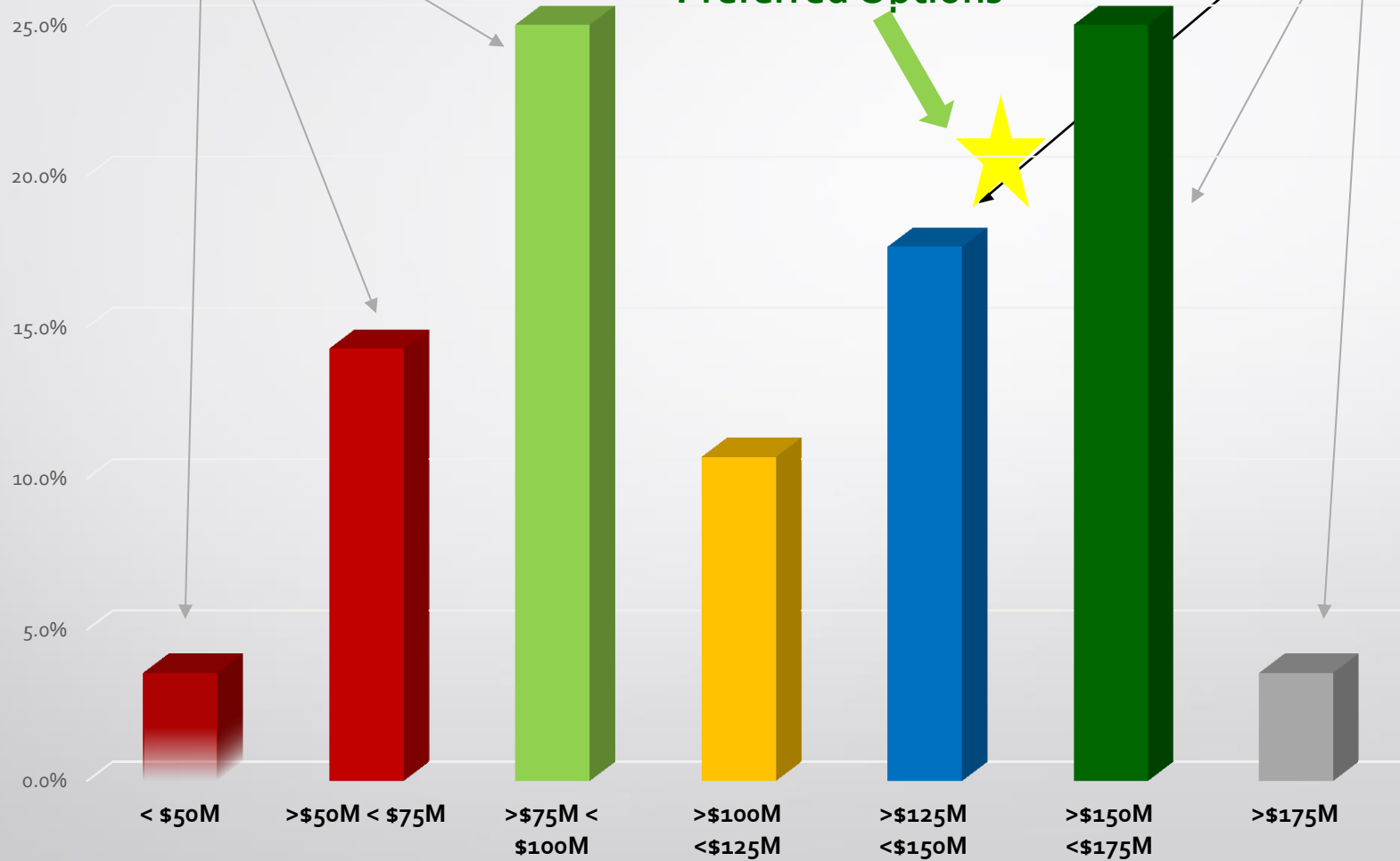
Q3: New Pool



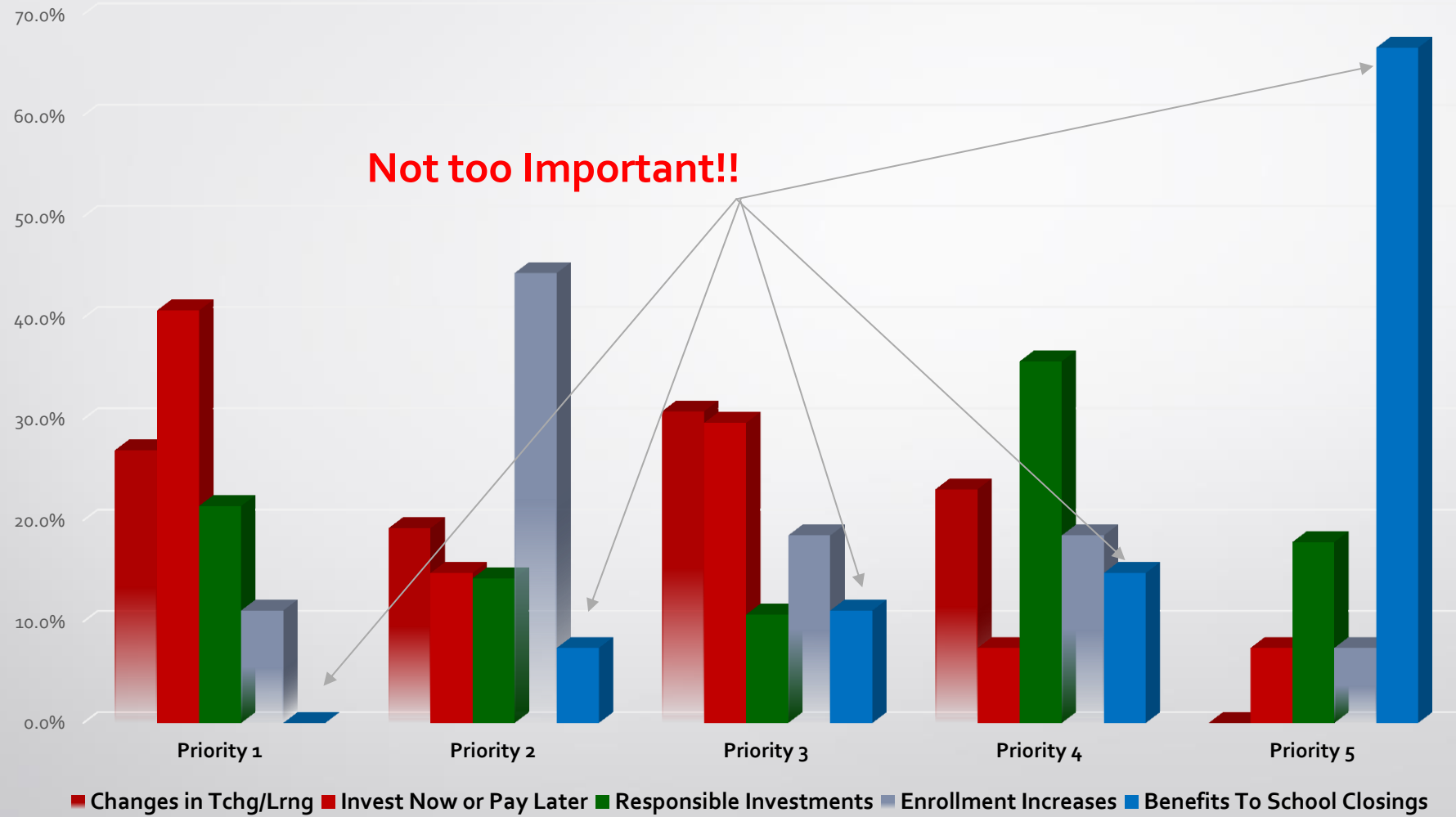
Represents ~ 42%

Represents ~ 47%

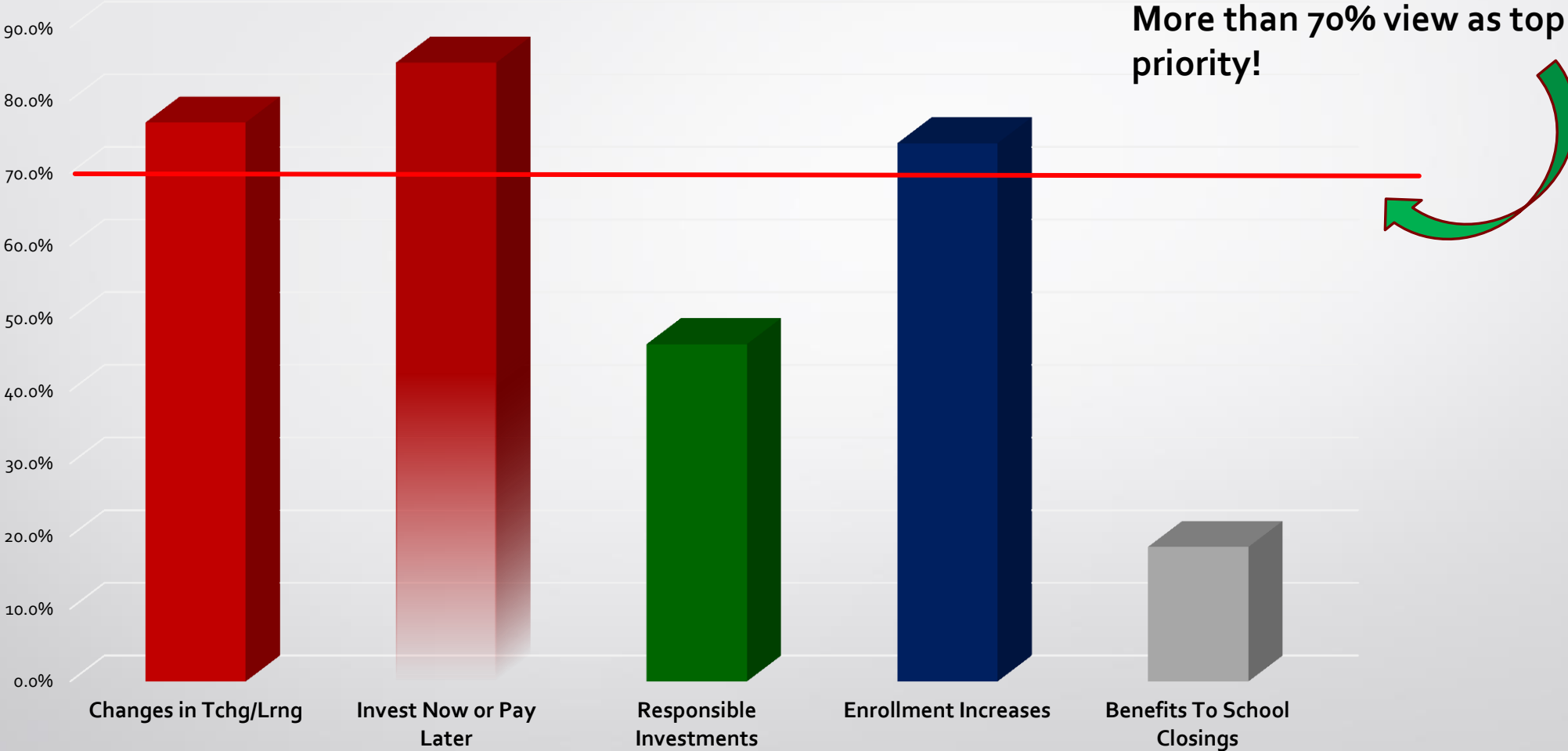
Q4: TAX IMPACT Preferred Options



Q 5: COMMUNITY ENGAGEMENT



Q5: MOST IMPORTANT MESSAGES



More than 70% view as top priority!



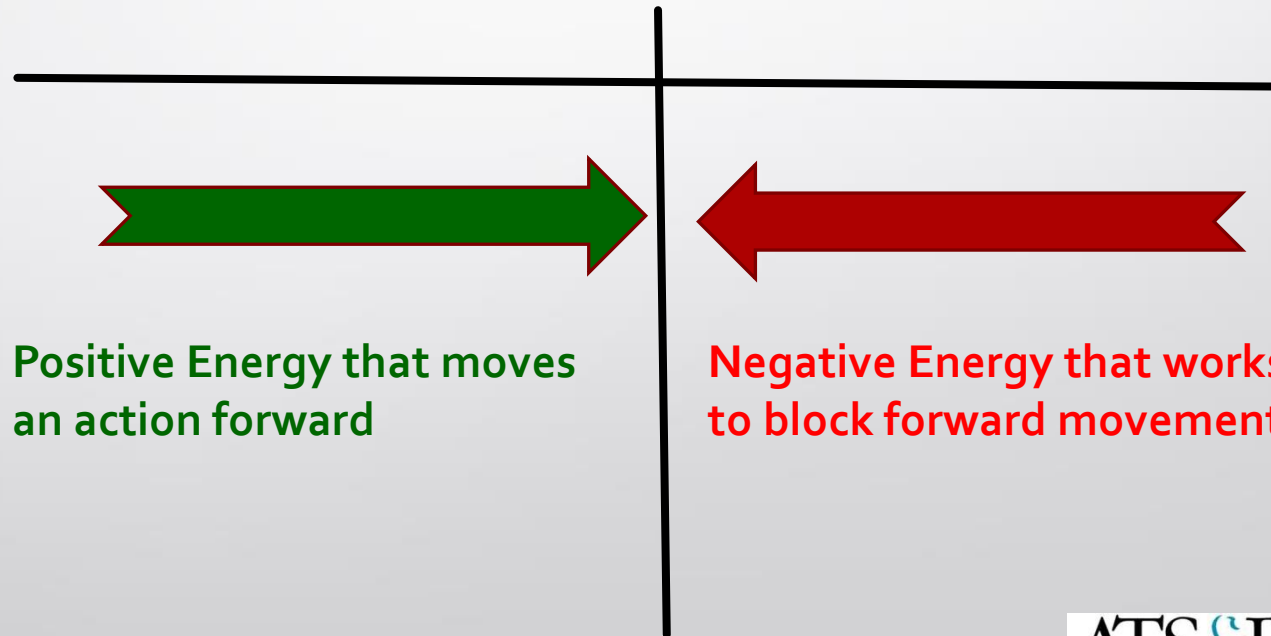
Evaluating the Options

As a Committee, you have identified the three (3) options most favorably viewed. Use a force-field analysis to identify the 'energies' supporting and blocking each.



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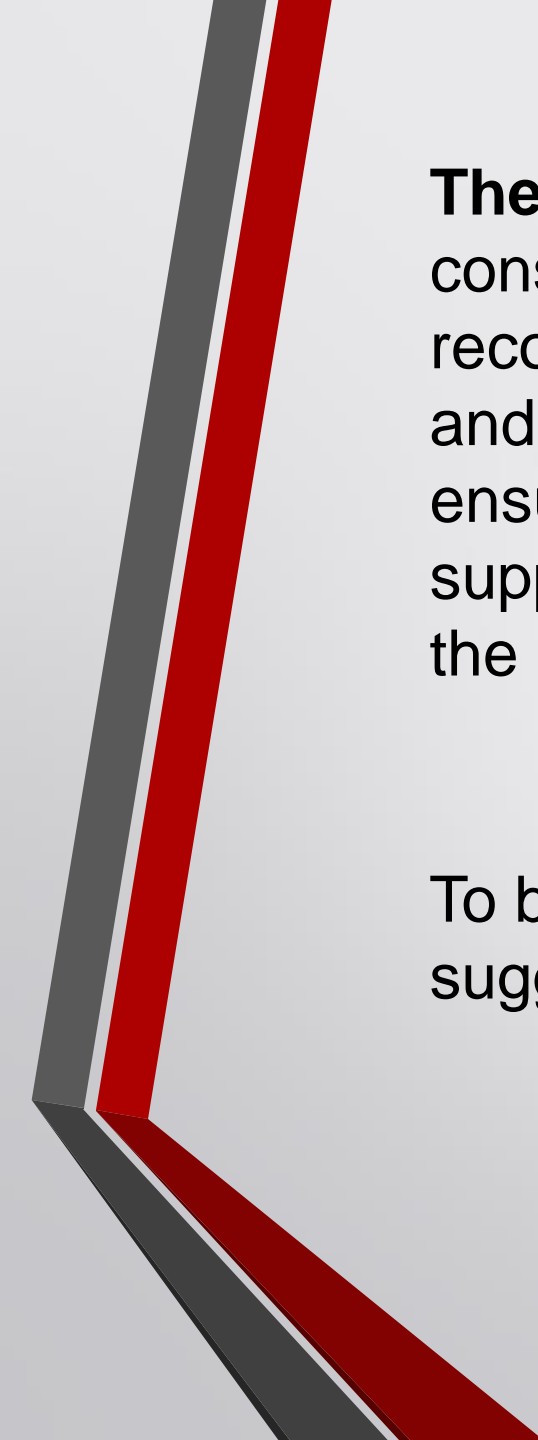
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Getting the Job Done



Analyze the 'Change Movers' and the 'Change Blockers'; identify five (5) steps that the Board should take leading to a successful bond levy when presented to the community.



The Facility Planning Committee, after giving careful consideration to the current conditions of our school buildings, recognizing that changes are taking place in how our children learn and understanding that the Board has the ultimate responsibility to ensure our schools are properly maintained and adequately support the learning experiences of our children, recommend that the Board give consideration to

To be successful in this effort, the **Facility Planning Committee** suggests that the Board consider taking the following steps:.....



**Thanks for your Time, your
Thoughts, and your
Willingness to Listen, Learn
and Grow Together!**