



Chippewa Falls

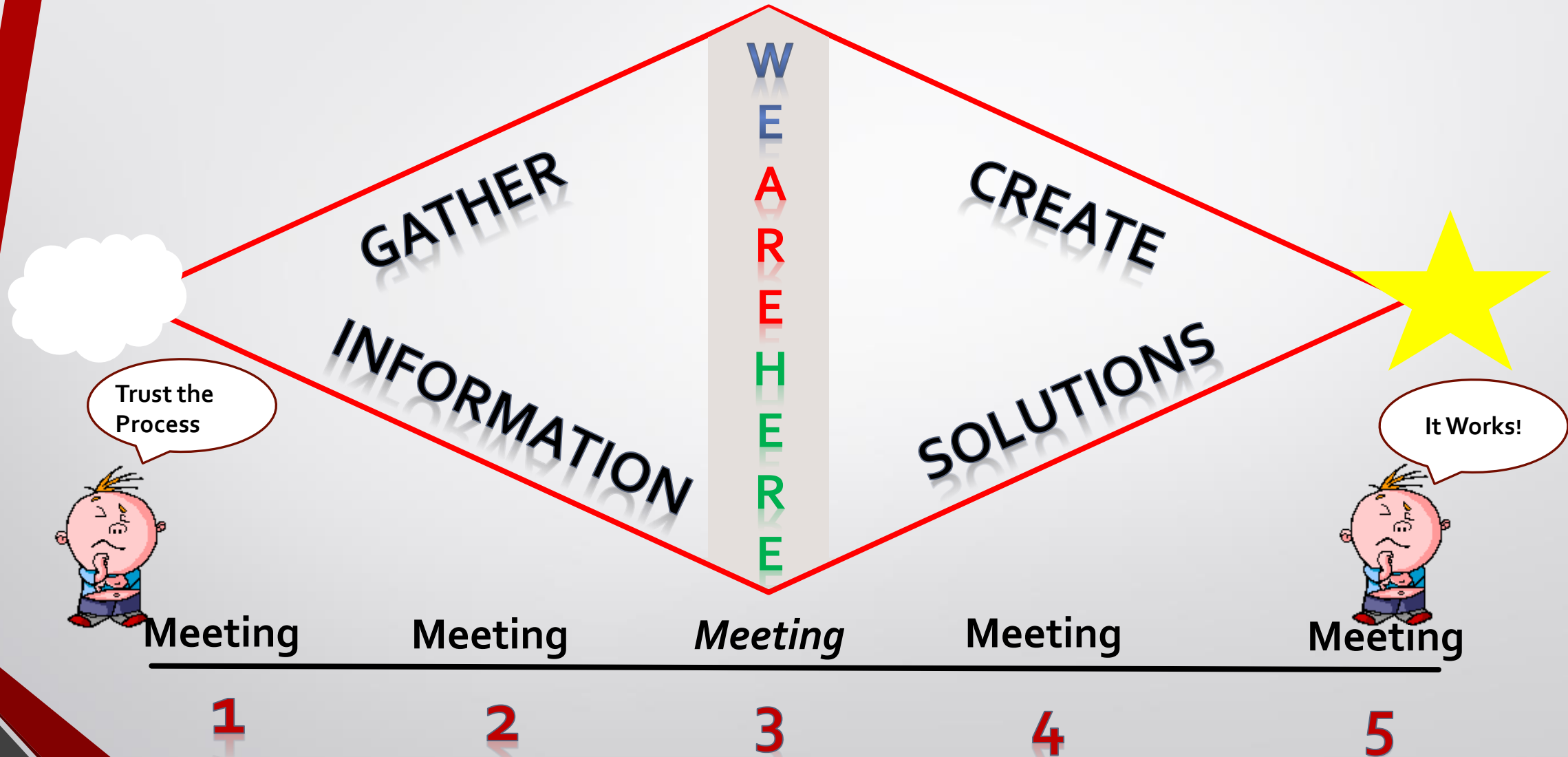
Facilities Task Force

Fall 2015

Agenda for Meeting Three

1. Review Planning Process
2. Look at Aspirations Options
3. Conduct Options Analysis
4. Narrow Options
5. Next Steps Meeting Calendar

CFAUSD/ATSR Planning Process



Aspirations Options- Option 1

General Description-

Repair, replace and improve all buildings and construct additions to address enrollment growth as needed.

Cost- \$140,312,516

Aspirations Options- Option 2

General Description-

Construct a new elementary school. Close Hillcrest and Stillson. Repair, replace and improve existing schools as needed. Construct additions if needed to address enrollment increases.

Cost- \$140,224,164

Aspirations Options- Option 3

General Description-

Construct a new high school. Close Hillcrest and Stillson. Convert the high school into a middle school. Convert the middle school into an elementary school. Repair, replace and improve remaining elementary schools as needed. Construct additions if needed to address enrollment increases.

Cost- **\$165,213,082**

Aspirations Options- Option 4

General Description-

Construct a new middle school. Close Stillson and Hillcrest. Convert the middle school into an elementary school.

Cost- **\$171,407,702**

Construct an addition onto the high school. Repair, replace and improve remaining elementary schools. Construct additions as needed to accommodate enrollment increases.

Aspirations Options- Option 5

General Description-

Close Stillson, Halmstad and Hillcrest. Construct a new elementary school and a new middle school. Create 4K-3 elementary schools. Create an 'intermediate' school in the current middle school. In this option, the District Office and pupil support services relocated into the middle school. Expand the senior high school.

Cost- \$191,403,983

Aspirations Options- Option 6

General Description-

Construct a new senior high school. Close Stillson and Hillcrest. Convert the high school into a 6-8 middle school and the middle school into a 4-5 intermediate school. In this option, the District Office and pupil support services relocated into the middle school. Repair, replace and improve the remaining elementary schools.

Cost- **\$165,213,082**

Aspirations Options- Option 7

General Description-

Cost-\$167,213,082

Construct a new high school that incorporates the ALC. Close Halmstad and Stillson. Convert the current high school into a 6-8 middle school and the middle school into a 4-5 intermediate school. Repair, replace and improve the remaining elementary schools. In this option, the District Office and pupil support services relocated into the middle school. Hillcrest is expanded into the District Office.

Aspirations Options- Option 8

General Description-

Construct a new high school. Close Hallstad, Hillcrest and Stillson. Convert the high school into a middle school and add grade 5. Convert the current middle school into a 4K-4 elementary school. Repair, replace and improve the remaining elementary schools to accommodate changes in the teaching/learning process.

Cost-\$154,058,239

Aspirations Options- Option 9

General Description-

Construct a new high school. Close Hillcrest and Stillson. Convert the current high school into a middle school. Convert the middle school into a 4K-5 elementary school and upgrade the pool and auditorium. Repair, replace and improve the elementary schools to accommodate the changes in the teaching learning process.

Cost-\$169,657,682

Aspirations Options- “Tale of the Tape”

Cost Range: Lowest (Option 1- Additions and upgrades only)- **\$140,312,516**
Highest (Option 5- Close 3 schools construct 2 new)- **\$191,403,986**

School Closing: Hillcrest and Stillson in 7 of 9 options; Halmstad in 2 options

Constructing New School: Senior High School in 5 options; new middle school in 2 options; new elementary school in 2 options

Repair/Replace and Upgrade: All options

Evaluating the Options



You have been presented with nine (9) options developed through the:

- 1) Analysis of current facility conditions,
- 2) Evaluation of current educational practices now in place in CFAUSD and future teaching/learning processes, and
- 3) Facility Planning Committee thoughts, ideas and input

Review the options provided to your small group and identify and list the ‘strengths’ of the option and the ‘weaknesses’ of the option.

Next Meeting and Future Meeting Dates

□ Next Meeting: Monday December 14th

❖ Agenda: “Developing a Recommendation for the Board”