

# Facilities Work Session IV

CFAUSD Board of Education

July 21, 2016



## Objectives of the Session

To understand the results of the Community Survey and plan for next steps.



*Board Work Session I: Site Visits to all Facilities Owned by District* ✓

- Hear / See from managers of those buildings, as well as Director of Building and Grounds, both what is working well and where significant challenges lie.

*Board Work Session II: Deep Review of Report of Needs* ✓

- Work through report building by building to develop deep understanding of needs (expansion, repair, or replacement?) at each building.
- Understand timeline of each need.

*Community Information and Feedback Sessions regarding Facilities Needs* ✓

- Administration plans and facilitates information sessions throughout the community to share information about immediate and long term needs of district facilities.
- Representatives of the Board attend as they are able.
- Feedback solicited through electronic and paper exit slips.
- Feedback shared with Board.
- Option of community survey in this step.

*Phase III: Board Work Session III: Wide Consideration of Options* ✓

- Board and administration develop a comprehensive list of options available to the Board, including alternatives derived from committee recommendations and new alternatives.

*Phase IV: Board Session IV: Develop Deep Understanding of Options* Board reviews projected cost of each option. ✓

- Board considers items within each option that are immediate and those that can be absorbed in regular budget or delayed until later years.
- Board narrows range of options and identifies those that are most viable.
- Board narrows to the level it feels comfortable going to the community for feedback.

*Phase V: Community Input* The Board surveys the community about support for the recommended option(s). | ✓

*Board Work Session V: Consideration of Survey Data* Board reviews survey data to further narrow option(s) to bring to the community. ☆

# Overview of the Session

- Sample Size
- Yes versus No Responses
- Support for Options
- Next Step



# Quantitative Data Samples

Estimated 18 +  
Population 22,000

# Quantitative Data Samples

Population 22,000



# Quantitative Data Samples

Population 22,000



95% Confidence Level

Confidence Interval: 5

# Quantitative Data Samples

Population 22,000

NEEDED:

**378**

95% Confidence Level

Confidence Interval: 5

# Quantitative Data Samples

Population 22,000

OBTAINED:

**1851**

# Quantitative Data Samples

Population 22,000

OBTAINED:  
**1851**

99% Confidence Level  
Confidence Interval: 3

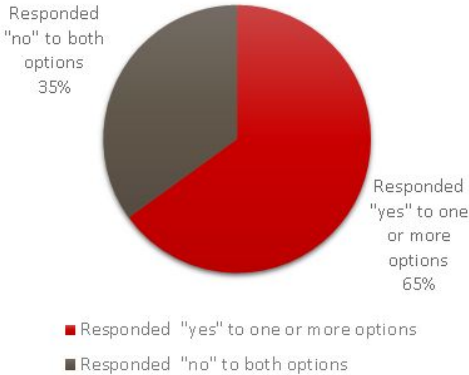
## Purpose of the Survey?

- Cost Ballpark?
- Narrow Options?



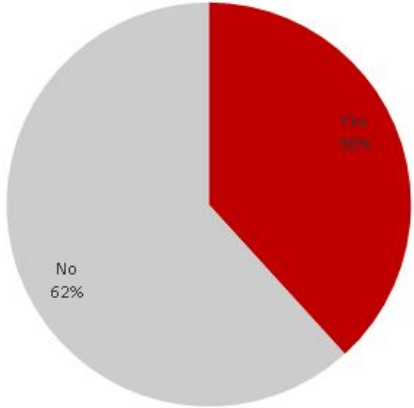
# Resident Response Pattern (Yes / No)

Resident Responses: 1851



# Elementary First Option (Yes / No)

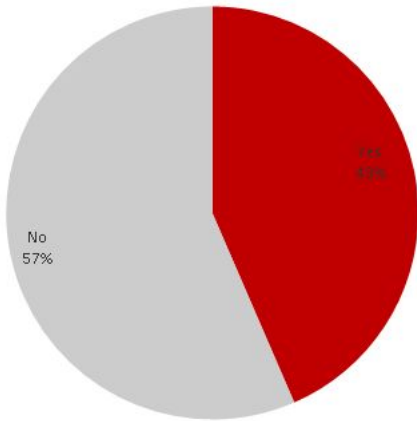
Resident Responses: 1634



Yes	624 38.25%
No	1009 61.75%

# High School Option (Yes / No)

Resident Responses: 1715



Yes	746 43.5%
No	969 56.5%

## According to the Survey Data...

Is there support for a \$115 million as the price point for a referendum?

Yes or No?

Which option has more support?

Elementary or High School?

# Next Step in Work Plan

## *Community Information and Feedback Sessions regarding Option(s)*

- Administration plans and facilitates information sessions throughout the community to share information about the option(s) being considered for meeting facility needs.
- Representatives of the Board attend as they are able.
- Feedback solicited through paper exit slips.
- Feedback shared with Board.

# Target Timeline for Next Steps

**Information Sessions  
Week of August 8th**

**Board Review Qualitative  
Data Prior to August  
Board Meeting**

